

**Annex E: Price Schedule Form**

**A. FIXED COSTS:**

**A.1 PERSONEL FIXED COSTS:**

Item	Description	Year 1				Year 2				Year 3					
		Number & Description Staff by Level	Daily Rate	Days to be Committed	Total Year 1	Number & Description Staff by Level	Daily Rate	Days to be Committed	Total Year 2	Number & Description Staff by Level	Daily Rate	Days to be Committed	Total Year 3		
A.1.1	Professional fees														
					\$ -				\$ -				\$ -		
					\$ -				\$ -				\$ -		
					\$ -				\$ -				\$ -		
Sub-Total Professional Fees:				Year 1	\$ -	Year 2				\$ -	Year 3				\$ -

A.1 TOTAL PERSONEL FIXED COSTS FOR 3 YEARS:	\$ -
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**A.2 OPERATING COSTS:**

Item	Description	Unit of Measure	Year 1			Year 2			Year 3			
			Unit Cost	Quantity	Total Year 1	Unit Cost	Quantity	Total Year 2	Unit Cost	Quantity	Total Year 3	
A.2.1	Travel and Transportation Costs (not for Monitoring)				\$ -			\$ -			\$ -	
					\$ -			\$ -			\$ -	
					\$ -			\$ -			\$ -	
Sub-Total Travel and Transportation Costs:			Year 1	\$ -	Year 2			\$ -	Year 3			\$ -
A.2.2	IT Costs				\$ -			\$ -			\$ -	
					\$ -			\$ -			\$ -	
					\$ -			\$ -			\$ -	
Sub-Total IT Costs:			Year 1	\$ -	Year 2			\$ -	Year 3			\$ -
A. 2.3	Running Costs				\$ -			\$ -			\$ -	
					\$ -			\$ -			\$ -	
					\$ -			\$ -			\$ -	
Sub-Total Running Costs:			Year 1	\$ -	Year 2			\$ -	Year 3			\$ -
A.2.4	Other Overhead Costs				\$ -			\$ -			\$ -	
					\$ -			\$ -			\$ -	
					\$ -			\$ -			\$ -	
Sub-Total Other Costs:			Year 1	\$ -	Year 2			\$ -	Year 3			\$ -
SUB-TOTAL OPERATING FIXED COSTS :			Year 1	\$ -	Year 2			\$ -	Year 3			\$ -

TOTAL OPERATING FIXED COSTS FOR 3 YEARS:	\$ -
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ANNUAL CONTRACT FIXED COSTS (PERSONNEL + OPERATING) :	Year 1	\$ -	Year 2	\$ -	Year 3	\$ -
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**B. VARIABLE COSTS:**

Item	Description	Unit of Measure	Year 1			Year 2			Year 3		
			Unit Cost	Quantity	Total Year 1	Unit Cost	Quantity	Total Year 2	Unit Cost	Quantity	Total Year 3
<b>B.1 Monitoring visits &amp; Spot Checks</b>											
B.1.1	Monitoring Clinics	EA		25	\$ -		25	\$ -		25	\$ -
B.1.2	Monitoring Women and Girls Center	EA		10	\$ -		10	\$ -		10	\$ -
B.1.3	Monitoring post-distributions	EA		20	\$ -		20	\$ -		20	\$ -
B.1.4	Central Warehouses	EA		2	\$ -		2	\$ -		2	\$ -
B.1.5	Decentralized Warehouses	EA		2	\$ -		2	\$ -		2	\$ -
B.1.6	Service Delivery Points	EA		50	\$ -		50	\$ -		50	\$ -
<b>Sub-Total Monitoring Visists:</b>				<b>Year 1</b>	<b>\$ -</b>		<b>Year 2</b>	<b>\$ -</b>		<b>Year 3</b>	<b>\$ -</b>

<b>B.2 Reports on Monitoring visits &amp; Spot Checks</b>											
B.2.1	Monitoring Clinics	EA		25	\$ -		25	\$ -		25	\$ -
B.2.2	Monitoring Women and Girls Center	EA		10	\$ -		10	\$ -		10	\$ -
B.2.3	Monitoring post-distributions	EA		20	\$ -		20	\$ -		20	\$ -
B.2.4	Central Warehouses	EA		2	\$ -		2	\$ -		2	\$ -
B.2.5	Decentralized Warehouses	EA		2	\$ -		2	\$ -		2	\$ -
B.2.6	Service Delivery Points	EA		50	\$ -		50	\$ -		50	\$ -
<b>Sub-Total Reports on Monitoring Visists:</b>				<b>Year 1</b>	<b>\$ -</b>		<b>Year 2</b>	<b>\$ -</b>		<b>Year 3</b>	<b>\$ -</b>

<b>TOTAL VARIABLE COSTS FOR 3 YEARS:</b>	<b>\$ -</b>
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